

ELBA CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

131 Tiger Drive | Elba, AL 36323 | (334) 897-2801

Superintendent

Chris Moseley

Board Members

DeAnn Smith Grantham, Matt Brunson, Gregory Sowell, Jr., Gladys Yelverton, Kristy N. Astemborski



\$456,033

Cost of One Month's Operation/General Fund



1.63

Number of Months Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 604



Free & Reduced Lunch 54%
Community Eligibility Program 59%



Number of Route Buses³ 4
Buses 10 yrs. old or less **100%**
Students Bused **228**



Full-Time Employees 80
Teachers **42**
Principals/Assistant Principals **2**
Counselors **2**
Librarians **2**
Other Certified Employees **2**
Support Personnel **30**

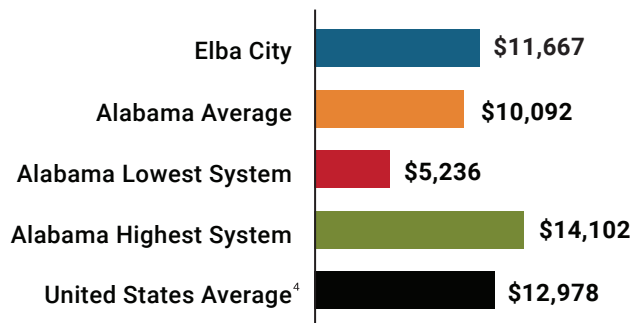
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

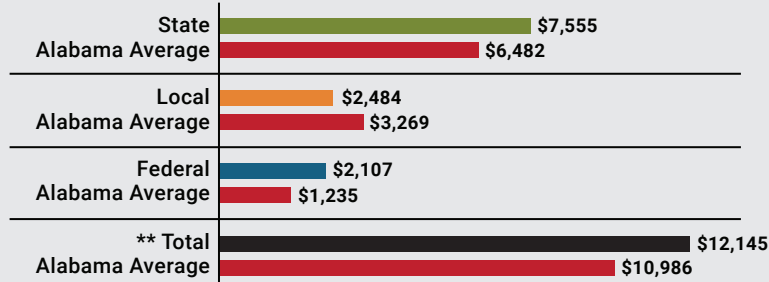
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Elba City Revenue Sources



14
STATE RANK

69
LOCAL RANK

18
FEDERAL RANK

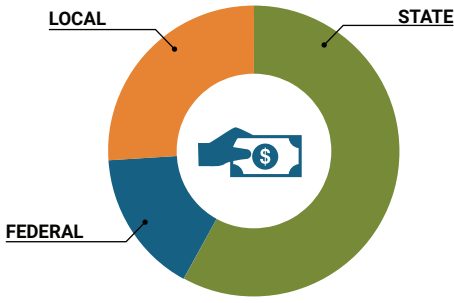
OVERALL SYSTEM RANK 26

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$4,565,597	STATE	58%
\$1,273,533	FEDERAL	16%
\$2,089,790	LOCAL	26%
— \$273,120	Local 10-Mill Match	
\$1,816,670	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$27,312

School System Spending

How did your school system spend state & local dollars?¹

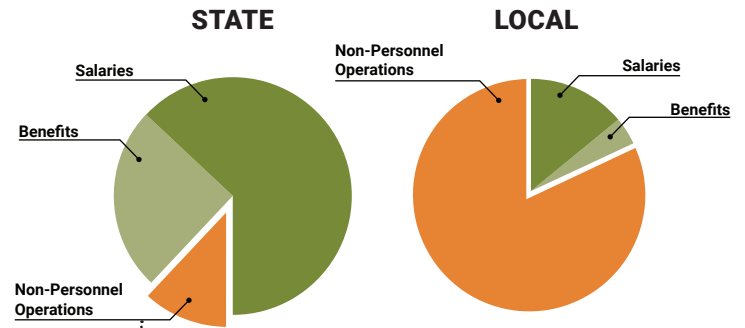
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$3,005,248	\$170,118
Benefits	\$1,186,347	\$55,521
Non-Personnel Operations	\$587,773	\$1,026,053
TOTAL	\$4,779,368	\$1,251,692

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

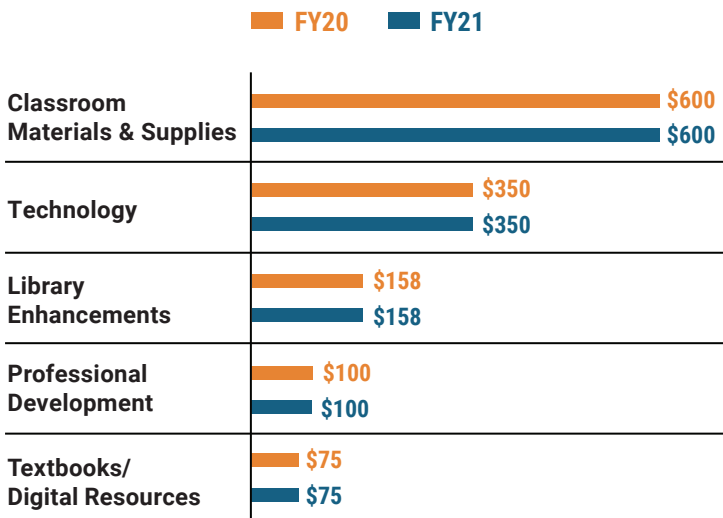
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

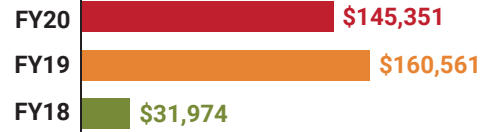


Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$1,292,026	\$2,138

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards